

Better Care Fund 2024-25 Update Template

4. Capacity & Demand

Selected Health and Wellbeing Board:

West Berkshire

Community		Refreshed capacity surplus:											
Capacity - Demand (positive is Surplus)		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)		0	0	0	0	0	0	0	0	0	0	0	0
Urgent Community Response		-7	-14	-14	-5	-18	-11	-12	-17	-6	-9	-18	-24
Reablement & Rehabilitation at home		-84	-68	-59	-13	-34	-45	-68	-39	-55	-67	-38	-80
Reablement & Rehabilitation in a bedded setting		42	36	53	44	44	56	52	44	40	35	46	56
Other short-term social care		0	0	0	0	0	0	0	0	0	0	0	0

Average LoS/Contact Hours	
Full Year	Units
0	Contact Hours
2	Contact Hours
0	Contact Hours
0	Average LoS
0	Contact Hours

Capacity - Community		Please enter refreshed expected capacity:											
Service Area	Metric	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0
Urgent Community Response	Monthly capacity. Number of new clients.	95	107	118	112	144	154	171	172	204	196	169	159
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	27	60	79	79	75	64	61	87	51	78	76	56
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	42	36	53	44	44	56	52	44	40	35	46	56
Other short-term social care	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0

Demand - Community		Please enter refreshed expected no. of referrals:											
Service Type		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Social support (including VCS)		0	0	0	0	0	0	0	0	0	0	0	0
Urgent Community Response		102	121	132	117	162	165	183	189	210	205	187	183
Reablement & Rehabilitation at home		111	128	138	92	109	109	129	126	106	145	114	136
Reablement & Rehabilitation in a bedded setting		0	0	0	0	0	0	0	0	0	0	0	0
Other short-term social care		0	0	0	0	0	0	0	0	0	0	0	0

Checklist

Complete:

- Yes
- Yes
- Yes
- Yes
- Yes

- Yes
- Yes
- Yes
- Yes

- Yes
- Yes
- Yes
- Yes